



Measure Q Quarterly Bond Progress Update

August 11, 2014

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I. Projects Update

Below is a highlight of active projects at this time. Following Board approval of the Bond Spending Plan, additional projects will be initiated and included in this report.

PERFORMING ARTS PROJECT (PHASE I, BUILDING 1200 RENOVATION)

Project Overview

| | | | |
|---------------------------------|----------------|--------------------------------|------------------------|
| Project Architect: | LPAS | Contractor: | N/A |
| Status: | Design Phase | Funding: | State & Measure Q Bond |
| Original Project Budget: | \$19,960,000 | Current Project Budget: | \$19,960,000 |
| Project Start: | December, 2013 | Project Completion: | January, 2017 |

Project Summary:

Performing Arts Project (Phase I) includes Building 1200 Theater Renovation and associated swing space. The scope of work includes a complete renovation of existing 26,000 SF building to address failing infrastructure facility problems and to bring the building up to current building code standards. Majority of the work will focus on upgrades or complete replacement of HVAC system, electrical, seismic, technology and ADA accessibility upgrades. In addition this building will have a completely renovated lobby combined with a new front entrance. Finally, there is a minor expansion of the building that will include a multi-use theater support space and office space.

Project Status

Currently, the project is in design development stage of the overall project design and is scheduled for Division of State Architect's (DSA) review in November, 2014. Users meetings wrapped up for the initial design review phases at the end of May, 2014 and will resume in September, 2014. Reviews with IT and Facilities are in progress as well as estimating efforts. We anticipate start of construction in summer of 2015, completion and occupancy in time for spring 2017 semester start.

Outstanding Issues & Concerns

There are no issues or concerns at this time.

90 Day Look Ahead

Over the next 90-days, we anticipate nearing completion of the design with the District and user group input and moving into the next design phase – construction documents. Design documents will be in detail review period with Kitchell and the Construction Management team for estimating and constructability reviews in preparation of DSA plan submission.

Progress Photos

Current design rendering of Building 1200 Theater exterior.



VACAVILLE CLASSROOM BUILDING PURCHASE & STRUCTURAL UPGRADES

Project Overview

| | | | |
|---------------------------------|-----------------|--------------------------------|----------------|
| Project Architect: | TBD | Contractor: | TBD |
| Status: | Planning Phase | Funding: | Measure Q Bond |
| Original Project Budget: | \$8,200,000 | Current Project Budget: | \$8,200,000 |
| Project Start: | September, 2014 | Project Completion: | January 2016 |

Project Summary:

This project includes purchase and upgrades of the Vacaville Annex building located at North Village Parkway in Vacaville, across from the Vacaville Center site. Scope of work includes providing needed structural upgrades to bring the building to DSA code standards. Scope of work also includes minor renovation to convert existing spaces into classrooms and provide necessary furniture and equipment.

Project Status

Property purchase is complete and several classrooms have been equipped with needed classroom furniture and equipment in order to hold classes at this building. Necessary door hardware upgrades and minor interior space improvements were completed in June. Initial project structural evaluations by a structural engineer are in progress.

Outstanding Issues & Concerns

There are no issues or concerns at this time.

90 Day Look Ahead

In the next 90 days, a Selection Committee will be engaged to select an architect and structural engineer for the building design. We anticipate taking an architectural services contract to the Board for approval in October, 2014 and starting the design shortly after. This project will be coordinated with Solano County Office of Education (SCOE) as part of the joint efforts of this project.

Progress Photos

None at this time.

AUTOTECHNOLOGY BUILDING

Project Overview

| | | | |
|---------------------------------|--|--------------------------------|--|
| Project Architect: | TBD | Contractor: | TBD |
| Status: | Planning | Funding: | Measure Q Bond |
| Original Project Budget: | \$19,600,000 | Current Project Budget: | \$19,600,000 |
| Project Start: | Swing Space – February, 2014 New Building – October, 2014 | Project Completion: | Swing Space – August, 2014 New Building – April, 2017 |

Project Summary:

Solano Community College re-established its automotive technician program in spring 2013 to complement existing auto body and hybrid/alternative fuel programs. Prior to its current swing space location in Vallejo, the program was housed at Armijo High School in Fairfield CA. The new Autotechnology Building will be located in Vallejo and it will house classrooms, faculty offices, specialized automotive classroom functional spaces that accommodate the automotive technologies being used within the classroom functions.

Project Status

Swing space phase of this project is now complete and classes are being held. The current swing space facility is a renovated space of 12,000SF with two classrooms and eight automotive bays. This facility also allows for showroom space use for display of vehicles with new technologies. This has been beneficial to the College in fostering dealership relationships. In addition, a CEQA consultant has been engaged to initiate necessary CEQA documentation, reviews and approvals. The Board approved this project environmental consultant's contract at their July Board meeting and this process is moving forward.

Outstanding Issues & Concerns

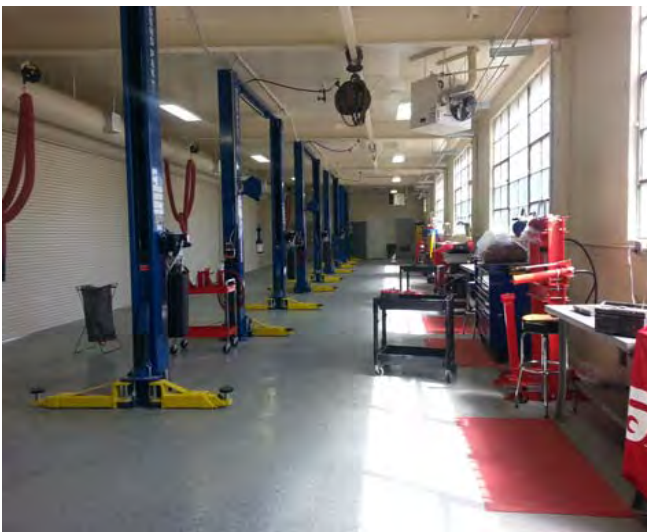
There are no issues or concerns at this time.

90 Day Look Ahead

In the next 90 days, a Selection Committee will be engaged to select an architect for the new building design. We anticipate taking an architectural services contract to the Board for approval in October, 2014 and starting the design shortly after. CEQA process will continue with initial set of documentation completion by October, 2014.

Progress Photos

Inside of automotive instructional areas.



View from Georgia Street of the entire facility.



SMALL CAPITAL PROJECTS

Project Overview

| | | | |
|---------------------------------|---------------|--------------------------------|----------------|
| Project Architect: | Various | Contractor: | Various |
| Status: | Design | Funding: | Measure Q Bond |
| Original Project Budget: | \$8,300,000 | Current Project Budget: | \$8,300,000 |
| Project Start: | January, 2014 | Project Completion: | January, 2018 |
| Project Summary: | | | |

Small Capital Projects encompass a myriad of smaller scale projects intended to provide necessary facility improvements on all three campus sites..

Project Status

One of the recently completed small projects is Building 1400 Student Center Lounge Space/Lobby. Kitchell's team worked diligently with Mr. Ballesteros, Interim Director of Student Development & Mathematics, Engineering, and Science Achievement (MESA) to understand student needs, review available options and provide suitable recommendations within budget. Following a detailed furniture review based on District standards and input from building users, student lobby furniture was fabricated and installed in June, 2014. Another recently completed small capital project is Building 100 Adjunct Faculty Center. What used to be a print shop storage area, is now a converted Adjunct Faculty Center that was much needed on the Fairfield Campus. Other small projects in progress include Building 100 Staff Lounge changes to allow for staff break room utilization.

Outstanding Issues & Concerns

There are no issues or concerns at this time.

90 Day Look Ahead

Develop a comprehensive list of all three campus small project needs known at this time and complete a schedule for implementation.

Progress Photos

Below pictures depict the lobby space with new furniture in use.



UTILITY INFRASTRUCTURE UPGRADE (ENERGY PROJECTS)

Project Overview

Design Build Teams: Photovoltaics – ATI/Sunpower (completed)
Lighting Energy Efficiency , ESCO Phase I - Enlight
HVAC/EMS ESCO Phase II – Peterson Mechanical

Status: Design and Construction

Original Project Budget: \$24,054,900

Project Start: December, 2013

Funding: Measure Q Bond & Prop 39 Funds

Current Project Budget: \$24,054,900

Project Completion: September, 2015

Project Summary:

This is a Districtwide Utility Infrastructure Upgrade project focused on energy projects. There are several phases of this project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with PGE, lighting energy efficiency scope of work implementation and HVAC/EMS implementation scope of work. This project encompasses work on all three campuses and is aimed at increasing District’s energy efficiency.

Project Status

Currently, with the HVAC/EMS ESCO Phase II project, District is moving forward with replacement of all constant air volume systems to variable air volume systems with a goal to increase efficiencies and reduce District operations cost. Site investigations to complete the design for the remainder of the project are in progress and on schedule. In addition, the last phase of the Solar Photovoltaic systems installation is in progress with the South Parking Lot Interconnection project in construction as of the end of July. The vaults and conduit have been delivered to the site and we anticipate boring work to occur mid-August. This phase of the project is approximately 10% complete with an anticipated completion by the end of August. Finally, District solar panels at all three campuses are fully operational.

Outstanding Issues & Concerns

There are no issues or concerns at this time.

90 Day Look Ahead

With the HVAC/EMS ESCO Phase II project, in the next 90 days, we anticipate completion of all site investigations and completion of first phase of building energy efficiency design. The last phase of the Solar Photovoltaic systems installation is scheduled for completion by the end of August.

Progress Photos

Pull box being excavated.



Pad for switch gear has been cleared.





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II. Financial Summary





**SOLANO COMMUNITY COLLEGE DISTRICT
MEASURE Q PROGRAM PRELIMINARY BUDGET/EXPENDITURE REPORT**

| PROJECT NAME | TOTAL PRELIMINARY PROJECT BUDGET | OTHER FUNDING | 08/20/14 PROPOSED MEASURE Q BOND SPENDING PLAN | OTHER FUNDING EXPENDITURES *** | MEASURE Q EXPENDITURES** | ACTUAL EXPENDITURES PERCENTAGE OF TOTAL PRELIMINARY PROJECT BUDGET |
|--|----------------------------------|----------------------|--|--------------------------------|--------------------------|--|
| FF CAMPUS | | | | | | |
| Library/Learning Resource Center | \$ 41,372,741 | \$ 19,572,741 | \$ 21,800,000 | \$ - | \$ - | 0% |
| Performing Arts Project (Phase 1 Building 1200 Renovation) | \$ 19,960,000 | \$ 13,760,000 | \$ 6,200,000 | \$ - | \$ - | 0% |
| Performing Arts Center Project (Phase 2) | \$ 13,700,000 | \$ - | \$ 13,700,000 | \$ - | \$ - | 0% |
| Science Building | \$ 33,100,000 | \$ - | \$ 33,100,000 | \$ - | \$ - | 0% |
| B1500/B1600/Agriculture (Horticulture) Renovations Project | \$ 13,000,000 | \$ - | \$ 13,000,000 | \$ - | \$ - | |
| VV CAMPUS | | | | | | |
| VV Classroom Building Purchase & Structural Renovation | \$ 8,200,000 | \$ - | \$ 8,200,000 | \$ - | \$ 736,444 | 9% |
| Biotechnology & Science Building | \$ 28,000,000 | \$ - | \$ 28,000,000 | \$ - | \$ - | 0% |
| Aeronautics & Workforce Development Building | \$ 15,000,000 | \$ - | \$ 15,000,000 | \$ - | \$ 836,480 | 6% |
| Student Success Center/LRC | \$ 22,000,000 | \$ - | \$ 22,000,000 | \$ - | \$ - | 0% |
| Fire Training | \$ 7,000,000 | \$ - | \$ 7,000,000 | \$ - | \$ - | 0% |
| VJ CAMPUS | | | | | | |
| Vallejo Prop Purchase Belvedere | \$ 4,800,000 | \$ - | \$ 4,800,000 | \$ - | \$ 4,800,000 | 100% |
| Vallejo Prop Purchase Northgate | \$ 6,800,000 | \$ - | \$ 6,800,000 | \$ - | \$ - | 0% |
| Site Improvements | \$ 5,100,000 | \$ - | \$ 5,100,000 | \$ - | \$ - | 0% |
| Autotechnology Building | \$ 19,600,000 | \$ - | \$ 19,600,000 | \$ - | \$ 226,539 | 1% |
| Student Success Center/LRC | \$ 22,000,000 | \$ - | \$ 22,000,000 | \$ - | \$ - | 0% |
| Career Technology Building | \$ 21,900,000 | \$ - | \$ 21,900,000 | \$ - | \$ - | 0% |
| DW (DISTRICTWIDE) | | | | | | |
| Program Management and Professional Services | \$ 25,400,000 | \$ - | \$ 25,400,000 | \$ - | \$ 2,431,479 | 10% |
| IT Infrastructure Upgrades | \$ 14,000,000 | \$ - | \$ 14,000,000 | \$ - | \$ 85,669 | 1% |
| Small Capital Projects | \$ 8,300,000 | \$ - | \$ 8,300,000 | \$ - | \$ 81,591 | 1% |
| Utility Infrastructure Upgrade (Energy) | \$ 24,054,900 | \$ 254,900 | \$ 23,800,000 | \$ 254,900 | \$ 776,149 | 3% |
| ADA Projects | \$ 10,900,000 | \$ - | \$ 10,900,000 | \$ - | \$ - | 0% |
| Program Reserve & Interest | \$ 17,400,000 | \$ - | \$ 17,400,000 | \$ - | \$ 242,760 | 1% |
| TOTAL BOND SPENDING PLAN | \$ 381,587,641 | \$ 33,587,641 | \$ 348,000,000 | \$ 254,900 | \$ 10,217,110 | 3% |

FOOTNOTES

- *These represent preliminary, not Board approved budgets.
- **Expenditures per District Banner System and are as of March 31, 2014.
- ***Note other funding sources include State Funding and Proposition 39 Energy Funds.

